



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

**YMCA**  
OF CENTRAL OHIO

**IMPACT**  
REPORT 2022



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**LETTER OF REFLECTION**



Being together is essential for the recovery of the health and well-being of our communities. It's been an honor and joy seeing previous and new faces at our locations and programs. Throughout 2022, we focused on creating access to our programs and services by lowering membership prices and continuing financial assistance to anyone who needed it for child care, swim lessons, membership or other services. With the help of our partners, we also helped individuals experiencing homelessness find hope and essential resources.

We believe in the power of collective action, focus and partnership to improve mental, physical and spiritual health, to nurture every child and to lend a helping hand to those who cannot see their way out of the darkness. As we look back, it gives us great pride to reflect on the accomplishments of our Y. We thank our dedicated staff teams, members, volunteers and donors who make the work of the Y possible. Thank you.

Together, we:

- ▼ Welcomed 90,000 members into our wellness centers
- ▼ Served 20,084 youth under the age of 18 in our programs beyond child care
- ▼ Cared for 4,249 youth through our Before & After School, Early Learning / Preschool, and Head Start programming
- ▼ Provided a safe place and warm bed to 4,775 individuals experiencing homelessness
- ▼ Served 223,662 meals to those without a home

We look forward to creating more opportunities for access and transformational change throughout 2023.

In Service,  
**Tony Collins**  
 President & CEO



**Mary Auch**  
 Chair, Board of Trustees





## FOR ALL EVERYONE IS WELCOME

The YMCA of Central Ohio is committed to strengthening communities by helping all people reach their full potential. Delivering our vision and mission requires substantial engagement of our entire community and is only attainable when diversity and inclusion are core to our



planning, programming, staffing, messaging, organizational structure and partnerships. **Learn more about our commitment to anti-racism, diversity, equity and inclusion.**

**OUR MISSION:** To serve the whole community through programs expressing Judeo-Christian principles that build a healthy spirit, mind and body

**VISION:** Strong communities where all people reach their full potential

**VALUES:** Caring, Honesty, Respect and Responsibility

## THE GREATER GOOD

The YMCA is the original social enterprise; we generate revenue through direct programs and services that fund other initiatives designed to build strong communities. Since its inception, the Y has created centers of community to connect neighbors and nourish their spirit, mind and body while remaining flexible to meet the ever-changing important and urgent needs of communities.

For more than 165 years, the YMCA of Central Ohio has been a catalyst for positive social change by transforming lives and unifying communities. The

The YMCA of Central Ohio is a nonprofit, 501(c)(3).

To learn more about our impact, visit [ymcacolumbus.org](http://ymcacolumbus.org)

Y enriches the diverse lives and communities it serves by providing access to free and affordable programs that help people reach their full potential. Meeting basic needs such as providing food and shelter, improving health and well-being or nurturing the cognitive, social and emotional development of children are only a portion of the impacts the Y has on our communities.

## OUR FOOTPRINT

The YMCA of Central Ohio offers membership and child care services throughout five Central Ohio counties - Delaware, Fairfield, Franklin, Logan, Pickaway.

 13 health & wellness locations

 64 licensed Child Care programs

 Deliver Before & After School Care to 12 Central Ohio school districts

 4 permanent supportive housing developments

 1 emergency shelter site

 1 overnight camp



## DISCOVER OUR LOCATIONS

### OVERNIGHT CAMP

**YMCA CAMP WILLSON**   
2732 County Road 11  
Bellefontaine, OH 43311  
(800) 423-0427

### WELLNESS CENTERS

 (ICON MEANS DAY CAMP LOCATION)

#### A. DELAWARE COMMUNITY CENTER YMCA

1121 South Houk Road  
Delaware, OH 43015  
(614) 389-4648

#### B. DON M. & MARGARET HILLIKER YMCA

300 Sloan Boulevard  
Bellefontaine, OH 43311  
(614) 389-4364

#### C. ELDON & ELSIE WARD

130 Woodland Avenue  
Columbus, OH 43203  
(614) 389-4643

#### D. GAHANNA/JOHN E. BICKLEY YMCA

555 YMCA Place  
Gahanna, OH 43230  
(614) 389-4529

#### E. GROVE CITY YMCA

3600 Discovery Drive  
Grove City, OH 43123  
(614) 389-4567

#### F. HILLIARD/RAY PATCH FAMILY YMCA

4515 Cosgray Road  
Hilliard, OH 43026  
(614) 389-4557

#### G. HILLTOP YMCA

2879 Valleyview Drive  
Columbus, OH 43204  
(614) 389-4565

#### H. JERRY L. GARVER YMCA

6767 Refugee Road  
Canal Winchester, OH 43110  
(614) 389-4556

#### I. LIBERTY TOWNSHIP / POWELL YMCA

7798 North Liberty Road  
Powell, OH 43065  
(614) 389-4566

#### J. NORTH YMCA

1640 Sandalwood Place  
Columbus, OH 43229  
(614) 389-4707

### K. PICKAWAY COUNTY FAMILY YMCA

440 Nicholas Drive  
Circleville, OH 43113  
(614) 389-4650

### L. REYNOLDSBURG COMMUNITY CENTER YMCA

1470 Davidson Drive  
Reynoldsburg, OH 43068  
(614) 689-2040

### M. WHITEHALL COMMUNITY PARK YMCA

402 North Hamilton Road  
Whitehall, OH 43213  
(614) 689-2050

### LIBERTY TWP/POWELL YMCA | HYATTS PARK

2500 Hyatts Rd  
Powell, OH 43065  
(614) 389-4566

### SUMMER ENRICHMENT PROGRAMS

#### BIG WALNUT AT PRAIRIE RUN ELEMENTARY

701 North Miller Dr,  
Sunbury, OH 43074  
(614) 839-9622 Ext. 5218

#### BUCKEYE VALLEY WEST LOCATION

4340 State Route 257 S  
Ostrander, Ohio 43061  
(740) 203-3051

#### PRAIRIE LINCOLN ELEMENTARY SCHOOL

4900 Amesbury Way,  
Columbus, OH 43228  
(614) 389-4565

#### YMCA HEAD START

**CHERRY CREEK HEAD START**  
600 Fox Ridge St,  
Columbus, OH 43228  
(614) 389-4661

#### BROOKPARK HEAD START

2803 Southwest Blvd,  
Grove City, OH 43123  
(614) 389-4633

#### NORTON RD. HEAD START

60 Norton Rd,  
Columbus, OH 43228  
(614) 389-2518

#### JERRY L. GARVER HEAD START

6767 Refugee Rd,  
Canal Winchester, OH 43110  
(614) 389-4556

#### ELC WEST HEAD START

1952 West Broad St,  
Columbus, OH 43223  
(614) 444-1529

### YMCA FUTURE SCHOLARS HEAD START/EARLY HEAD START

905 E Long St, Columbus,  
OH 43023  
(614) 389-4723

### YMCA EARLY LEARNING CENTERS

#### YMCA EARLY LEARNING CENTER

2879 Johnstown Rd,  
Columbus, OH 43219  
(614) 342-5836

#### YMCA EARLY LEARNING CENTER-WEST

1952 West Broad St,  
Columbus, OH 43223  
(614) 752-8877

#### LOGAN COUNTY EARLY LEARNING CENTER

1973 OH-47 W  
Bellefontaine, OH 43311  
(937) 210-5026

### YMCA PRESCHOOL PROGRAMS

#### YMCA NORTH BRANCH

1640 Sandalwood Pl,  
Columbus, OH 43229  
(614) 389-4707

#### PICKAWAY COUNTY

440 Nicholas Drive,  
Circleville, OH 43113  
(614) 389-4650

#### HILLTOP YMCA

2879 Valleyview Dr,  
Columbus, OH 43204  
(614) 389-4565

#### YMCA WHITEHALL PRESCHOOL PLUS

4738 Kae Avenue, Whitehall  
Elementary, OH 43213  
(614) 417-5604

#### JERRY L. GARVER YMCA

6767 Refugee Rd,  
Canal Winchester, OH 43110  
(614) 389-4556

#### HILLIARD/RAY PATCH FAMILY YMCA

4515 Cosgray Rd,  
Hilliard, OH 43026  
(614) 389-4557

#### SCHOOL AGE BEFORE & AFTER SCHOOL PROGRAMS (12 SCHOOLS DISTRICTS SERVED)

#### BIG WALNUT

Big Walnut Elementary/General  
Prairie Run Elementary  
Hylan Souders Elementary

#### BUCKEYE VALLEY

Buckeye Valley East  
Buckeye Valley West

### COLUMBUS CITY SCHOOLS

Parkmoor Elementary  
Southwood Elementary

### HAMILTON LOCAL SCHOOLS

Hamilton Elementary

### LOGAN ELM LOCAL SCHOOLS

Pickaway Elementary

### OLENTAGY LOCAL SCHOOLS

Alum Creek Elementary  
Arrowhead Elementary  
Cheshire Elementary  
Freedom Trail Elementary  
Glen Oak Elementary  
Heritage Elementary  
Indian Springs Elementary  
Johnny Cake Corners Elementary  
Liberty Tree Elementary  
Oak Creek Elementary  
Olentagy Meadows Elementary  
Scioto Ridge Elementary  
Shale Meadows Elementary  
Tyler Run Elementary  
Walnut Creek Elementary  
Wyandot Run Elementary  
Grace Church K+

### CIRCLEVILLE CITY SCHOOLS

Pickaway Co YMCA

### PICKERINGTON CITY SCHOOLS

Tussing Elementary  
Violet Elementary  
Toll Gate Elementary & Middle School  
Heritage Elementary  
Fairfield Elementary  
Pickerington Elementary  
Sycamore Creek Elementary

### SOUTH-WESTERN CITY

Alton Hall Elementary School  
Bolton Crossing Elementary  
Darby Woods Elementary School  
Darbydale Elementary School  
Harmon Elementary School  
Highland Park Elementary School  
Prairie Lincoln Elementary School

### TEAYS VALLEY LOCAL SCHOOLS

Asheville Elementary  
Scioto Elementary  
South Bloomfield Elementary  
Walnut Elementary

### WESTFALL LOCAL SCHOOLS

Westfall Elementary

### WHITEHALL CITY SCHOOLS

Kae Ave Elementary  
Beechwood Elementary  
Whitehall Community Park YMCA


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EARLY LEARNING  
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AND HEAD START

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CAMP


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BRANCHES


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AND SUMMER LEARNING LOSS &  
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 DAY CAMP LOCATIONS

 YMCA PRESCHOOL PROGRAMS

 YMCA EARLY LEARNING CENTERS

 OVERNIGHT CAMP

 YMCA HEAD START

 WELLNESS CENTERS



## YOUTH DEVELOPMENT EMPOWERING ALL YOUTH TO REACH THEIR FULL POTENTIAL

For more than four decades, the YMCA of Central Ohio has been providing high-quality, licensed child Care to families of all backgrounds and needs. We are proud to be the largest local provider of child care throughout Central Ohio; currently offering services throughout five counties and twelve school districts.

Throughout 2022, our licensed child Care programs served 4,249 youth, including Early Learning Centers, Preschool, Head Start, Before & After School and Summer Enrichment Programs. We know how important it is to prepare today's youth for their future, inspire them to dream big and give parents and caregivers peace of mind while they're at work; caring for their children in a safe place with positive adults. That's why we offer day camp throughout the summer. Day camp is deeply-rooted within the Y's youth development programs and has a proven track record of positively impacting school-age children each summer for more than 25 years.

**DAY CAMP PROVIDED 1,311 KIDS A SAFE PLACE** to be active outdoors, participate in STEM activities, improve reading skills, make friends and have positive interactions with caring adults while parents were at work.

**We cared for 4,249 YOUTH THROUGH OUR BEFORE & AFTER SCHOOL, EARLY LEARNING / PRESCHOOL, AND HEAD START PROGRAMMING**

**Provide care and support to children across 12 SCHOOL DISTRICTS THROUGHOUT 49 SCHOOL-AGE CHILD CARE PROGRAMS**

### MEET SANEQUA JAMISON

For Central Ohio mother of three, Sanequa Jamison, day camp created a nurturing place for her children during the summer. With the help of the Y, life as a mom was a little bit easier.

"When I came to pick my daughter up, she would say 'mom I don't want to go home because I'm having fun.' That's a good feeling as a mom."

"When I came to pick my daughter up, she would say 'mom I don't want to go home because I'm having fun.' That's a good feeling as a mom," Jamison said.

Through building relationships, structured environments and fun educational activities – confidence is instilled in our youth to be the best version of themselves. For Jamison's daughter, camp meant making new friends, learning new skills and looking at her world through a new lens.

"I saw a change in her from the social perspective," Jamison said. "She learned how to make friends. When she first started going to camp, she was more shy and afraid of things. YMCA Camp helped her learn and grow."

SCAN TO LEARN MORE



## BIDDING FAREWELL TO THE DOWNTOWN YMCA

The Y purchased the lot for the Downtown YMCA in 1916, with delayed construction due to World War I, and finally opened in 1924. The seven-story building was constructed in 1923 and designed in the Jacobethan Revival and Late Gothic Revival styles by Walter F. Shattuck. Dedicated in 1924, the Downtown Y became home to many and at one time was one of the largest YMCA resident facilities in the country.

Throughout its history, the building hosted more than just physical fitness to its many attendees. In the

beginning, it offered a home to soldiers and men coming from rural areas to experience new city life and anxious to learn. Men joined discussion groups and took advantage of the building's extensive library. YMCA schools were established and offered business and trade classes, which eventually led to today's Franklin University.

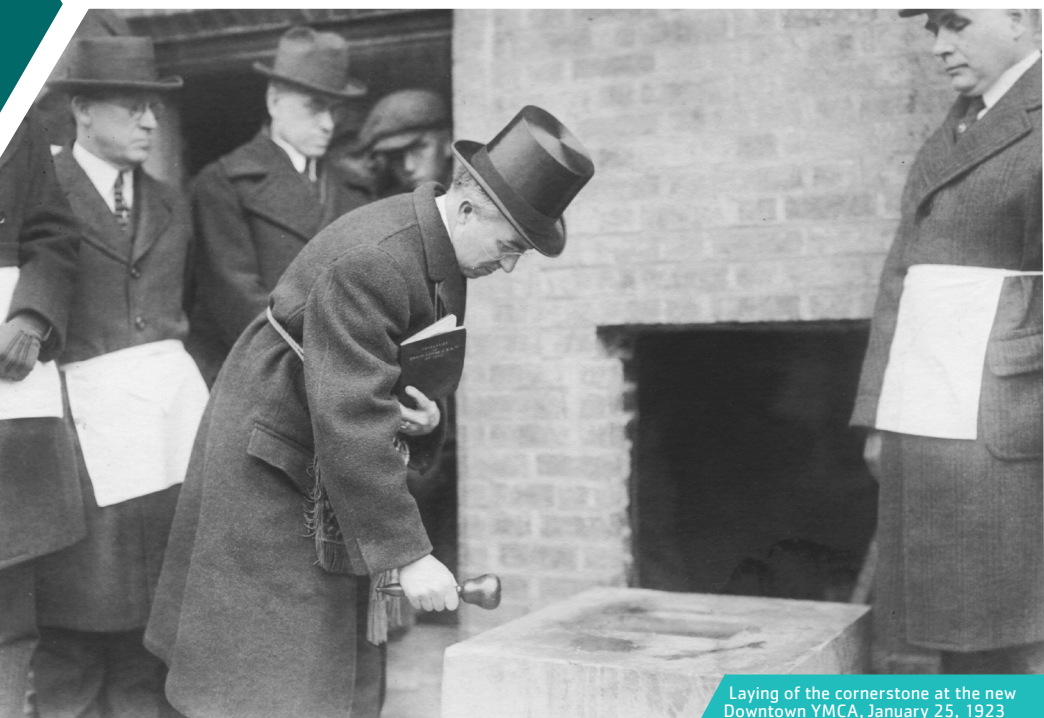
Serving over 100,000 men from 1924-2022, the Downtown YMCA became a beacon of hope and a permanent supportive housing residence for thousands of men coming out of rehabilitation programs or recovering from homelessness. Renovations and upgrades occurred over time, but ultimately the maintenance needs for this building outpaced the Y's resources.

The Downtown YMCA ceased membership services in 2019 and focused on relocation planning for its 403 residents. Sue Darby, Senior Vice President of Housing for the Y, stated, "The closing of the Downtown YMCA is bittersweet. We are grateful for the memories made in this truly remarkable building and are looking forward to providing the residents we serve with modern amenities and living conditions."

The legacy of the YMCA lives on through a modern day permanent supportive housing development, which opened in December of 2022.



Group Fitness, 2016



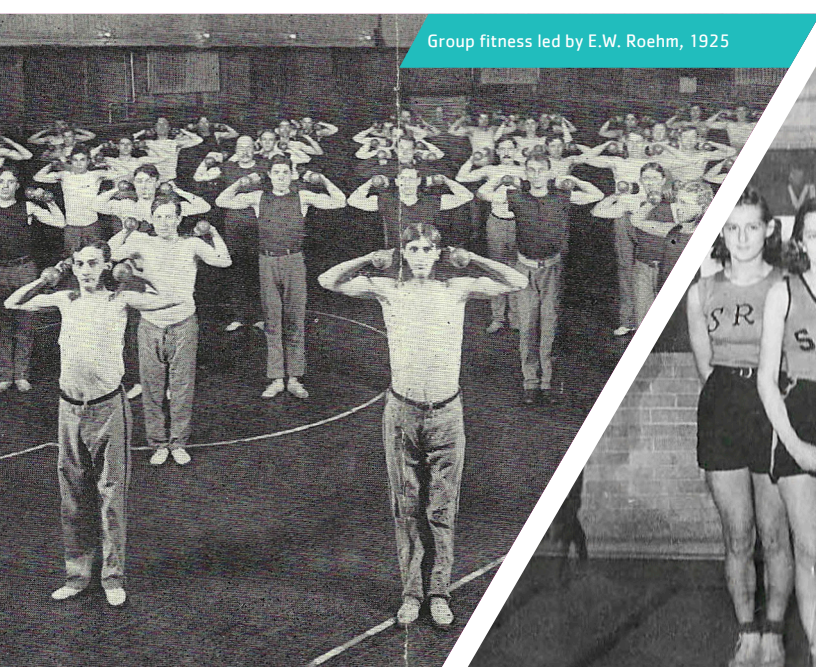
Laying of the cornerstone at the new Downtown YMCA, January 25, 1923



Downtown YMCA



Downtown YMCA, 2010



Group fitness led by E.W. Roehm, 1925



Girls Youth Sports Program, 1920's



Timothy Wheat, Downtown YMCA Resident & Board Member



Case managers that support the residents at 40W across from the Downtown YMCA



## HEALTHY LIVING BUILDING WHOLE PERSON HEALTH

At the Y, we believe in building healthy bodies from the inside out. Our holistic approach to wellness is captured in our commitment to spirit, mind and body. Our communities have not only faced increased health challenges and disparities, but also rising costs of care and daily living expenses. That's why we decided to create more opportunities for access by lowering our membership prices beginning January, 2022.

Now more than ever, people need the YMCA as a place for community, recovery and support while improving their health and wellness. Community based prices coupled with the Y's pre-existing membership for all financial assistance program helps to create more access for all people, especially families and seniors.

<b>66%</b> of our members were able to access our YMCAs, services and programs through reduced rate memberships	<b>\$1,144,843</b> in assistance was received by individuals, creating opportunities for access to programs and resources, improving their well-being
<b>90,000</b> members provide with resources to improve their health and well-being	<b>8,000+</b> children and adults learned to swim and be safe around the water

### MEET LENA WALTERS

Before she had reached her 30th birthday, Lenae Walters found herself battling cancer, a new harsh reality. The YMCA became her support system, standing beside her as she fought lymphoma.

"On top of the treatment, I had to go through it during Covid I could not be around anyone," Walters said. "I had to be quarantined. I had to go to my treatments and appointments alone. I missed many family events."

In the middle of 2021, she received the good news she had been waiting for – she was in remission. But because of the dangers of the pandemic, she was still extremely limited on what she could do. She still had a long road of recovery ahead, and was under strict guidelines from her doctor to keep her safe during the pandemic – that meant missing family events, dinners with friends and the social life she always knew.

"Just because you're in remission, doesn't mean your immune system is back to normal. I was still immunocompromised. As a cancer patient, you start to focus on what you can control. I started to think, what could I do safely?"

Walters knew she needed a place to help her get out of the depression she was feeling. She needed a community, friendly faces and hope to build her strength back physically and emotionally. Her family took a tour at the Delaware Community Center YMCA. A gym setting was still risky,



"The Y really does so much to help people. It feels like a community."

but what captured her attention was the safety, cleanliness and space of the pool area.

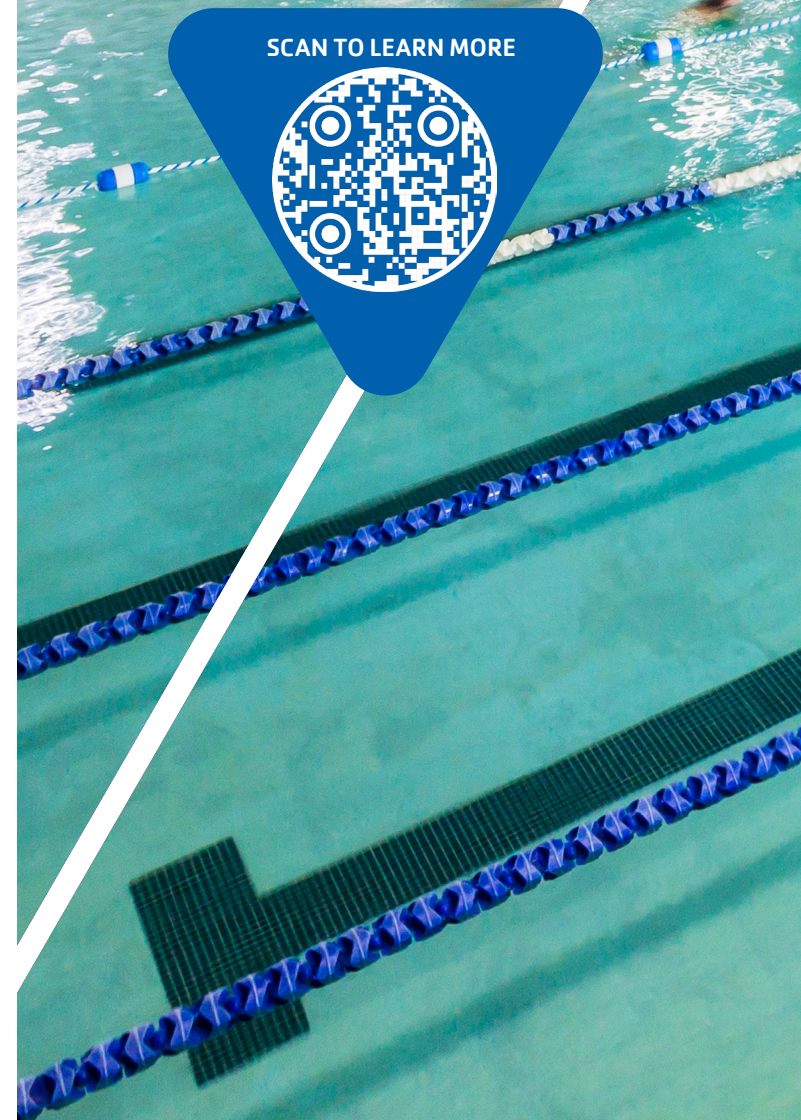
"I knew I could reserve my own lane. I didn't have to touch anything. I could still stay away from other people, and I knew it would be a safe option."

She started to swim, diving into the pool to tune out the world, if just for a few hours a week. The water became her therapy, helping her leave behind the anger, fear and frustration she had held onto for so long. Because of the YMCA, Walters slowly climbed her way out of the dark place she came to know during her cancer diagnosis. She quickly became a regular, greeting the front desk staff and making friends that said hello safely from a distance. The Y community knew her story. They looked out for her, cheered her on and made sure her lane was ready to go when she arrived to leave her stress behind in the pool.

"Coming to swim at the Y has been monumental in my healing journey," Walters said, "I am able to get out of the house and do something that is good for my body and mind. I get to see other people and say hi, and I feel like I am a part of the community."

Walters said she still has a long way to go. She is working on healing mentally and physically from the cancer treatments. After spending so long isolated from others, she is thrilled to feel like she has a place to belong and a community where people are always there to help her.

"The Y really does so much to help people. It feels like a community. Every time I walk into the Y, people are just so happy to be there. I notice the little things, like the friendly staff. Everyone is always there just to say hi. That means more to me now."



Provided book bags, hygiene kits, school supplies and haircuts to **300 YOUTH AS THEY RETURNED BACK TO SCHOOL**



YMCA Community Health Workers **SERVED 435 EXPECTANT AND NEW PARENTS**; providing education and services to disrupt racial health disparities, ensuring their babies were born healthy and made it to and beyond their first birthday



**PROVIDED 200 INDIVIDUALS** with integrated services such as business model training, IEP assistance, mentoring, citizenship and immigration assistance



## SOCIAL RESPONSIBILITY INSPIRING ACTION AND CHANGE IN OUR COMMUNITIES

### MORE THAN BUILDINGS & PROGRAMS

Strengthening community is our cause. We offer home visiting and community based services beyond our brick and mortar walls to families, expectant and new parents, children, youth who have been suspended from school, New Americans and people of all ages who have disabilities, delays or special health care needs. Services range from screenings, evaluations, therapy, supportive education, inclusion activities, trauma informed practices and training, homelessness prevention, and social emotional learning skills. All of these services are offered at no cost to families and enable our Y to provide resources and support throughout our communities.

### HOMELESSNESS PREVENTION

Our Y serves **1,000 families and 2,000 children** each year through the Stable Families program.

**70% of families served** through the Stable Families program increased their income level providing more stability in their housing to keep them off the streets

**84% of our families served** were able to obtain or maintain appropriate, safe and stable housing

**98% of the school-age children served** were able to stay in their school of origin and avoid a disruptive move

### HOUSING IS A BASIC NEED

We believe safe, stable, and affordable housing are a necessity to achieving security and other basic needs. We know stable housing is critical to a child's success in the classroom, and partnering with the Siemer Institute allows us to help families move from crisis to stability through the Stable Families program. We are grateful for this partnership, allowing us to intervene and provide important resources to vulnerable families and children before they end up becoming homeless.

Housing Services have long been a tenant of the Y's scope of work; developed and administered specifically to meet the needs of communities

served. Today, Central Ohio faces a tremendous need in shelter services and affordable housing; continuing our commitment and being a part of the solution is mission critical for our Y.

The YMCA of Central Ohio's Housing & Shelter program is the largest provider of services among Y's across the country and offers three different programs to serve different levels of need. Collaboration is essential to creating impact and we are grateful to be in partnership with the Community Shelter Board and many others as we all strive to end homelessness.

### SHELTER SERVICES

Shelter services provide resources and services to those currently experiencing a housing crisis.

Serving on average <b>700 INDIVIDUALS</b> every night	<b>4775 SERVED</b> throughout 2022	meals served: <b>223,662</b>	volunteer hours: <b>5,484.25</b>	volunteers: <b>2,117</b>	workshops offered: <b>409</b>	client participation in the workshops: <b>1,744+</b>
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### MEET ANTHONY SLAUGHTER

For Anthony Slaughter, the big, bright Downtown YMCA sign meant opportunity after years of struggling to find safe housing. Working to heal from a traumatic past, he found himself falling into the grip of addiction – becoming homeless on and off for decades of his life. Anthony knew he needed support, a community and resources to help him get back on his feet. “My case managers immediately helped me by making sure I got on the right medicine. I started seeing a therapist, and I got help from addiction services. The YMCA gave me the encouragement I needed to get back on track and really take care of my health.”

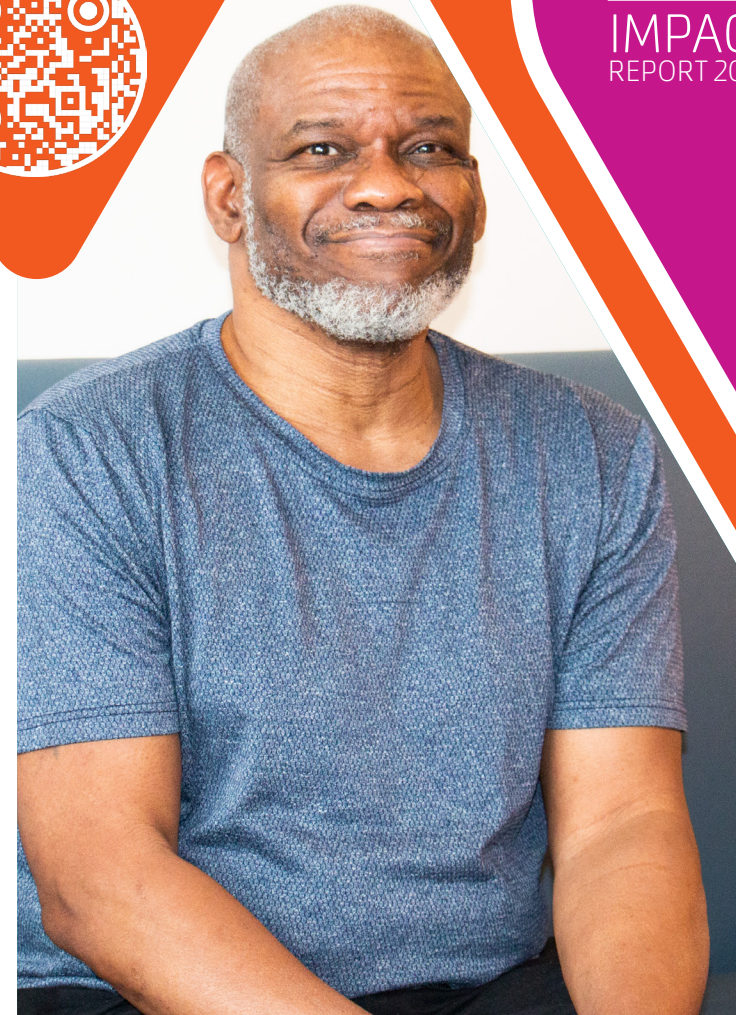
With the help of YMCA case managers, he was able to get healthier – mentally and physically. “I think about my four year stay there a lot,” Slaughter said. “There comes a time when you need help. The YMCA was the perfect place to help me.” The sights and sounds of downtown became home to him. When he heard the Y was going to transition him to a new location – he felt nervous about the change. Slaughter along with several others who lived downtown were transitioned to Touchstone Field Place in Columbus, a brand new facility that provides each individual with their own apartment equipped with a full kitchen and bathroom, giving them access to a more independent lifestyle.

“I have my own space, and even my own microwave and kitchen. My home and my space is the most important thing I have right now.”

“When I first walked in I just remember being like ‘wow,’ Slaughter said. “I just couldn't believe it. They have everything here for you. I have my own space, and even my own microwave and kitchen. My home and my space is the most important thing I have right now. I was homeless off and on for about 30 years. That's a long time. Throughout my life I've held on to a lot of trauma and things that happened in my youth. That is why I fell into addiction.”

Because of the structure, support and resources the Y has provided, Slaughter is learning the skills he needs to better manage his mental and physical health, relationships and life overall.

SCAN TO LEARN MORE



“Without my case managers I wouldn't be able to manage life as well as I am now,” he said. “With the Y, I have someone I can go to. When I came to the YMCA four years ago, I had depression and even thoughts of suicide. The case managers here helped me get connected and get help.”

Slaughter is now putting his health first, making sure he stays on track with his medication, therapy and doctor's appointments. With the help of the Y, he has come a long way, and he is happy to be on the journey making positive strides.

### RAPID REHOUSING

Rapid Re-Housing helps individuals experiencing homelessness find housing fast, pay for housing and stay in housing.

Housed <b>824 INDIVIDUALS</b> from our shelter system	<b>722 ADULTS AND 102 CHILDREN</b>
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### PERMANENT SUPPORTIVE HOUSING

Permanent Supportive Housing is a cost effective model that combines affordable housing with support services to serve people who have experienced homelessness.

Served a total of <b>444 MEN AND WOMEN</b> in our PSH programs with 96% success rate of staying stably housed
Successfully <b>RELOCATED 403 MEN</b> from our Downtown YMCA





## OUR LEADERSHIP

### BOARD OF TRUSTEES

The YMCA of Central Ohio is led by volunteers from across our community who have stepped forward to steward our assets and direct us in our mission. We are grateful to have had the following leaders on our Board of Trustees in 2022. Without their support and determined spirit, this year's events would not have been possible.

### EXECUTIVE COMMITTEE

**Mary Auch**  
Chair  
Regional President, Central Ohio  
PNC Financial Services Group

**Charles Patton**  
Vice Chair  
Retired EVP - External Affairs  
American Electric Power

**Mark Slayman**  
Vice Chair & Treasurer  
SVP, Commercial Region Manager  
Huntington National Bank

**Pam Biesecker**  
Immediate Past Chair  
SVP, Chief Tax Officer  
Nationwide Insurance

**Barbara Benham**  
Governance Committee Chair  
EVP, Chief Public Affairs Officer  
Huntington National Bank

**Msgr. Joseph Hendricks**  
Development Committee Co-Chair  
Pastor  
St. Brigid of Kildare Parish

**Catherine Strauss**  
Development Committee Co-Chair  
Managing Partner - Columbus  
Ice Miller, LLP

**Aslyne Rodriguez**  
People, Culture & Equity Committee  
Chair  
Senior Director, Regional Strategic  
Partnerships  
Central Ohio Transit Authority

**Tom Katzenmeyer**  
Member At-Large  
President & CEO  
Greater Columbus Arts Council

**Dr. L. Shon Burch**  
Member At-Large  
Executive Director  
Resident Resources Network

### TRUSTEES

**Stephen Brooks**  
President, Co-Founder  
Physicians First Leasing

**Tiffany Carreker**  
VP, Sales - Retail Division  
White Castle

**David Cepek**  
Director, Commercial & Operations  
Advisory - Supply Chain  
KPMG US

**Christopher Clinton**  
VP, Enterprise Shared Services  
OhioHealth

**Craig Cowman**  
EVP, Global Sourcing & Chief  
Procurement Officer  
Cardinal Health

**Courtney Falato**  
VP, Global Philanthropy  
JPMorgan Chase & Co.

**Chad Frush**  
President & Owner  
Frush Consulting

**Autumn Glover**  
Senior Director, Community Health  
Partnerships  
OhioHealth

**Wes Hall**  
VP, Philanthropy and Education  
Battelle

**Darrin Haubert**  
Financial Advisor  
Katterhenry Investment Group

**Todd Kegler**  
Director  
Kegler Brown Hill + Ritter

**Hal Keller**  
President Emeritus  
Ohio Capital Corporation for  
Housing

**Brad Kramer**  
Chief Financial Officer  
Micro Center

**Charvella McKaye**  
Associate Professor, Early  
Childhood Development and  
Education  
Columbus State Community College

**John North**  
President, Commercial Lines  
Grange Insurance

**John Singleton**  
Partner  
Government Advantage Group, LLP

**Stanley Uchida**  
Relationship/Fund Manager  
Affordable Housing Trust for  
Columbus and Franklin County

**Robert "Skip" Weiler**  
President  
The Robert Weiler Company

**Timothy Wheat**  
Housing Resident

**Lorina Wise**  
Chief Human Resources Officer  
Nationwide Children's Hospital

### EXECUTIVE TEAM

**Tony Collins**  
President & CEO

**Brandi AL-Issa**  
Chief Advancement & Strategy  
Officer

**Erik Farley**  
Chief People, Equity and Inclusion  
Officer

**Garry Linn**  
Chief Operating Officer

**Brad McCain**  
Chief Financial Officer

**Sue Darby**  
SVP, Housing

**Becky Ciminillo**  
VP, Youth Development

**Roger Hanafin**  
DVP, Operations

**Cory Hughes**  
DVP, Operations

**Elissa James**  
VP, People & Culture

**Samantha Stewart**  
VP, Community Strengthening

### BRANCH ADVISORY BOARD CHAIRS

**Nick Bates**  
Hilltop YMCA

**David Cepek**  
Gahanna/John E. Bickley YMCA

**Barth Cotner**  
Reynoldsburg Community Center  
YMCA

**Jim Durham**  
North YMCA

**Chad Frush**  
Grove City YMCA

**Greg Georgic**  
Liberty Township/Powell YMCA

**Doug Hile**  
Hilliard/Ray Patch Family YMCA

**Tom Hubbell**  
Delaware Community Center YMCA

**Bill Hughett**  
Whitehall Community Park YMCA

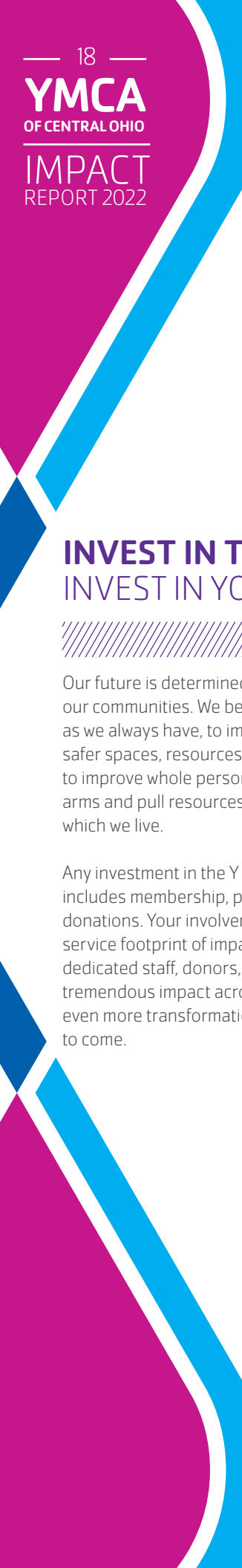
**Brad Kunze**  
Don M. And Margaret Hilliker YMCA

**Bill Lyle**  
Jerry L. Garver YMCA

**Heidi White**  
Pickaway County Family YMCA

**Christopher Wyche**  
Eldon & Elsie Ward Family YMCA

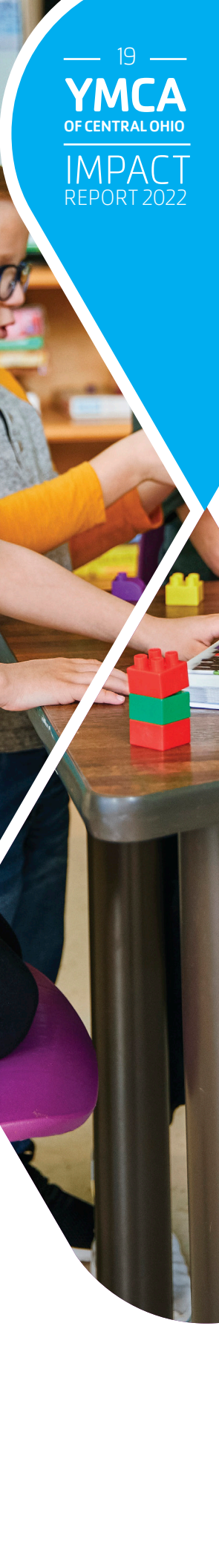




## INVEST IN THE Y, INVEST IN YOUR COMMUNITY

Our future is determined by the health of our children and safety of our communities. We believe we have a duty to bring people together, as we always have, to improve the lives of others by creating access to safer spaces, resources that empower our communities and programs to improve whole person health. This undertaking requires us to link arms and pull resources together to strengthen the communities in which we live.

Any investment in the Y is an investment in your community. This includes membership, programs, child care, volunteer time and donations. Your involvement and support of the Y leads to a greater service footprint of impact and transformation. Thank you to our dedicated staff, donors, members and volunteers for another year of tremendous impact across Central Ohio. We look forward to guiding even more transformation in our communities throughout the years to come.

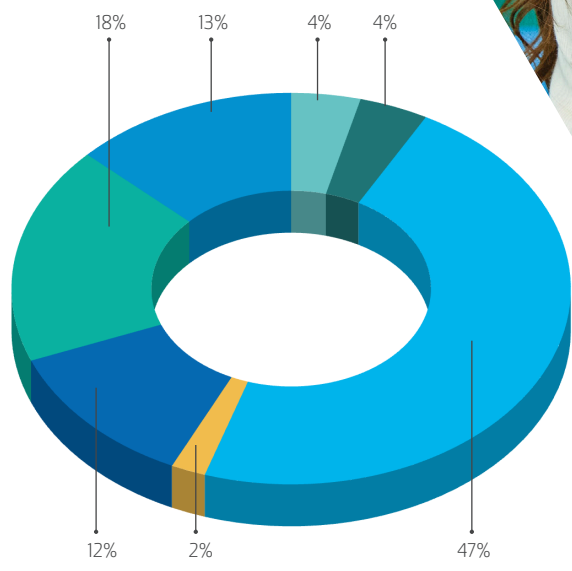


## FINANCIAL EXPENSES AND REVENUE

Because of our members, donors, partners, stakeholders and staff, the YMCA of Central Ohio is able to create impact and spark transformation in the communities that we serve. We believe our existence is intertwined and know that we will get farther together than we ever will independently.

**Total Revenue and Public Support**  
**\$65,076,973**

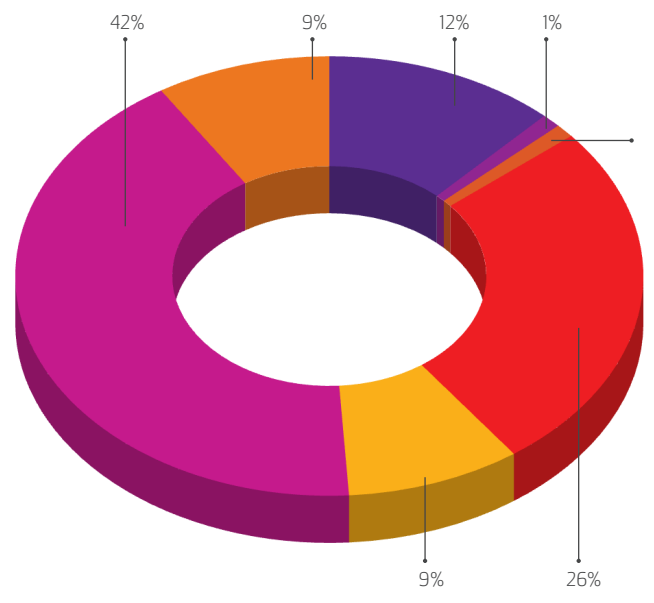
EARNED REVENUE	
Membership	\$11,648,486
Programs	\$8,650,187
<b>TOTAL</b>	<b>\$20,298,673</b>
PUBLIC SUPPORT	
Contributions	\$2,686,882
United Way	\$2,424,635
Government Grants	\$30,556,968
Resident and Related Services	\$1,044,610
Other*	\$8,065,205
<b>TOTAL</b>	<b>\$44,778,300</b>



\* \$7,223,210 PPP (Paycheck Protection Program) Loan Forgiveness  
 Interest Income, real/unreal gains/losses, misc.

**Total Program Services and Allocated Expenses**  
**\$61,836,934**

ALLOCATED EXPENSES	
Support Service to Programs	\$7,169,165
Finance Costs	\$349,726
Fundraising	\$241,289
<b>TOTAL</b>	<b>\$7,760,180</b>
PROGRAM EXPENSES	
Youth Development	\$16,426,535
Healthy Living	\$5,737,487
Social Responsibility	\$25,842,276
Head Start	\$6,070,456
<b>TOTAL</b>	<b>\$54,076,754</b>



Loss on sale of 40 West Location	(\$1,828,273)
Net Income/ Change in Net Assets	\$1,411,766
Non Cash Depreciation	\$4,042,286
Net Cash Flow from Operations	\$5,454,052



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

To learn more about our impact, visit [ymcacolumbus.org](http://ymcacolumbus.org)

The YMCA of Central Ohio is a nonprofit, 501(c)(3).